

TRENDs AND PROJECTIONS

DEMOGRAPHIC AND PLANNING INDICATORS	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
POPULATION (Jan = Calendar Year)	918,000	931,000	942,000	954,000	966,000	978,000	989,000	1,000,000
Annual Increase	15,000	13,000	11,000	12,000	12,000	12,000	11,000	11,000
Population Growth Since 1996	11.6%	13.2%	14.5%	15.9%	17.4%	18.9%	20.2%	21.5%
County Resident Births (Prior Calendar Year)	13,150	13,200	13,250	13,300	13,350	13,400	13,450	13,500
HOUSEHOLDS (Jan = Calendar Year)	337,300	342,000	347,000	352,000	357,000	362,000	366,000	370,000
Household Annual Growth (%)	1.7%	1.4%	1.5%	1.4%	1.4%	1.4%	1.1%	1.1%
Household Growth Since 1996	10.5%	12.0%	13.7%	15.3%	16.9%	18.6%	19.9%	21.2%
Household Growth Since 1992	15.8%	17.4%	19.2%	20.9%	22.6%	24.3%	25.7%	27.1%
Household Size	2.72	2.72	2.71	2.71	2.71	2.70	2.70	2.70
RESIDENT EMPLOYMENT (Jan = Calendar Year)	495,100	503,000	512,000	521,300	529,100	536,000	543,000	553,000
Resident Employment Annual Growth (%)	1.1%	1.6%	1.8%	1.8%	1.5%	1.3%	1.3%	1.8%
Resident Employment Growth Since 1996	7.1%	8.8%	10.7%	12.8%	14.4%	15.9%	17.4%	19.6%
Resident Employment Per Household	1.47	1.47	1.48	1.48	1.48	1.48	1.48	1.49
Jobs in County	567,000	575,000	585,000	600,000	611,000	618,000	624,000	630,000
PERSONAL INCOME (\$ Millions)	\$49,500	\$51,500	\$53,900	\$56,500	\$58,600	\$61,300	\$64,000	\$67,400
Per Capita Personal Income	\$53,900	\$55,300	\$57,200	\$59,200	\$60,700	\$62,700	\$64,700	\$67,400
Annual Growth (%)	2.1%	2.6%	3.4%	3.5%	2.5%	3.3%	3.2%	4.2%
CONSUMER PRICE INDEX (CPI) - Fiscal Year	2.6%	2.7%	2.4%	2.3%	2.4%	2.5%	2.4%	2.3%
Inflation Growth (Fiscal Year) Since Nov. 1996 (%)	22.1%	26.8%	12.7%	8.0%	12.7%	17.4%	12.7%	8.0%
CONSUMER PRICE INDEX (CPI) - Calendar Year (%)	2.9%	2.5%	2.3%	2.4%	2.4%	2.5%	2.3%	2.4%
ASSESSABLE TAX BASE (\$ Millions)	\$86,635	\$94,066	\$102,397	\$114,364	\$126,955	\$138,990	\$146,158	\$151,989
Annual Growth (%)	5.9%	8.6%	8.9%	11.7%	11.0%	9.5%	5.2%	4.0%
Growth of Base Since 1992 (%)	44.8%	57.2%	71.2%	91.2%	112.2%	132.3%	144.3%	154.1%
Growth of Base Since 1996 (%)	26.2%	37.0%	49.1%	66.6%	84.9%	102.4%	112.9%	121.4%
INVESTMENT INCOME YIELD (%)	1.59%	1.12%	2.30%	3.50%	4.40%	4.95%	5.30%	5.50%
MCPS ENROLLMENT (Sept = Calendar Year)	138,891	139,203	140,718	142,688	143,844	144,545	144,963	145,622
Annual Growth (%)	1.5%	0.2%	1.1%	1.4%	0.8%	0.5%	0.3%	0.5%
Annual Increase (Decrease)	2,059	312	1,515	1,970	1,156	701	418	659
MONTGOMERY COLLEGE ENROLLMENTS	21,805	22,190	22,640	23,110	23,460	23,790	23,840	24,336
Annual Growth (%)	2.14%	1.77%	2.03%	2.08%	1.51%	1.41%	1.51%	1.51%
Full Time Equivalents (Sept = Calendar Year)	13,840	13,900	14,240	14,456	14,678	14,885	15,127	15,444
Annual Growth in FTE's (%)	2.71%	0.43%	2.45%	1.52%	1.54%	1.41%	1.85%	1.85%
MOTOR VEHICLE REGISTRATIONS	711,000	721,000	732,000	743,000	754,000	765,000	773,000	781,000
Automobile Registrations	614,000	623,000	632,000	641,000	650,000	659,000	666,000	673,000
Trucks and Other	97,000	98,000	100,000	102,000	104,000	106,000	107,000	108,000
Automobile Registrations per Household	1.820	1.822	1.821	1.821	1.821	1.820	1.820	1.819
Vehicle Registrations per Household	2.108	2.108	2.110	2.111	2.112	2.113	2.112	2.111